

Budget of NISE for the FY 2025-26			(Rs. In Lakhs)		
Core Grant	BE 2025-26	RE 2025-26	Fund Received From MNRE	Expenditure as on 31.03.2026 (Provisional)	Unspent Balance as on 31.03.2026
GIA- General	1041.00	1041.00	1041.00	1041.00	0.00
GIA - Salary	599.00	550.00	550.00	550.00	0.00
GCCA- Capital	1200.00	1209.00	1209.00	1209.00	0.00
Total	2840.00	2800.00	2800.00	2800.00	0.00